Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Department of Health and

Human Services

For reading: August 16, 2011

CLERK'S OFFICE

APPROVED 8-36-11

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ANCHORAGE, ALASKA AR No. 2011-208

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED NINETY THOUSAND ONE HUNDRED NINETY-TWO DOLLARS (\$290,192) FROM THE ALASKA, STATE OF DEPARTMENT TRANSPORTATION AND PUBLIC FACILITIES TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AIR QUALITY PUBLIC AWARENESS CAMPAIGN IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES. THE ANCHORAGE ASSEMBLY RESOLVES: Section 1. That the sum of Two Hundred Ninety Thousand One Hundred Ninetytwo Dollars (\$290,192) is appropriated from the State of Alaska, Department of Transportation and Public Facilities as a pass through grant from the Federal Highway Administration to the State Direct/Federal Pass-thru Grants Fund (231) for the Air Quality Public Awareness Campaign in the Department of Health and Human Services. Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly. PASSED AND APPROVED by the Anchorage Assembly this 30-12 day of Chair of the Assembly ATTEST:

Department Appropriation:

Department of Health and Human Services \$290,192

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 440-2011

Meeting Date: August 16, 2011

| 1 | From: | MAYOR | | | |
|----------|--|----------------------|--|---------------------|--|
| 2 | | | | | |
| 3 | Subject: | | N OF THE MUNICIPALITY OF | | |
| 4 | | | G TWO HUNDRED NINETY TH | | |
| 5 | | | TY-TWO DOLLARS (\$290,192) FR | | |
| 6 | | | PARTMENT OF TRANSPORTATIO | | |
| 7 8 | | | THE STATE DIRECT/FEDERA | | |
| 9 | | | D (231) FOR THE AIR QUA AMPAIGN IN THE DEPARTMENT (| | |
| 9 10 | | HUMAN SERVIC | · · · · · · · · · · · · · · · · · · · | OF REALIH AND | |
| 11 | | HOWAIN SERVIC | E3. | | |
| 12 | This approp | riation funds a cami | paign to promote measures to reduce | a air pollution and | |
| 13 | This appropriation funds a campaign to promote measures to reduce air pollution and congestion from transportation. Advertising and education will encourage block | | | | |
| 14 | heater use to reduce cold-start emissions. Active and alternative transportation will | | | | |
| 15 | be encouraged through Anchorage Bike to Work and collaboration with alternative | | | | |
| 16 | transportation community partners. The campaign will provide education to enhance | | | | |
| 17 | the safety of bicycle commuting. The period of this grant is from July 1, 2011 through | | | | |
| 18 | June 30, 2012. | | | | |
| 19 | | | | | |
| 20 | The following budget is submitted: | | | | |
| 21 | | _ | | | |
| 22 | State Direct/Federal Pass-Thru Grants Fund (231) | | | | |
| 23 | | | | | |
| 24 | REVENUES | | | | |
| 25 | ACCOUNT | | ACCOUNT NAME | AMOUNT | |
| 26 | 231-254411 | G-9398-BP2011 | State Grants Rev Pass-thru | \$290,192 | |
| 27 28 | EXPENDITU | IDEC. | | | |
| 20 29 | ACCOUNT | | ACCOUNT NAME | AMOUNT | |
| 30 | | G-2201-BP2011 | Operating Supplies | \$ 6,000 | |
| 31 | | G-3101-BP2011 | Professional Services | 194,341 | |
| 32 | 1 | G-1101-BP2011 | Labor | 30,610 | |
| 33 | | G-1401-BP2011 | Benefits | 19,075 | |
| 34 | | G-6145-BP2011 | General Liability | 475 | |
| 35 | | G-6147-BP2011 | Workers Comp | 1,840 | |
| 2.5 | | C 6244 DD2044 | Community I I a altho A dustin | 00.000 | |

Community Health Admin

TOTAL

CS IGC to Operating Grants

36

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231-254411G-6241-BP2011 231-254411G-6923-BP2011 28,220

9,631

\$290,192

| 1 | | | | | |
|----|--|---|--|--|--|
| 2 | THE ADMINISTRATION | RECOMMENDS APPROVAL OF THE ATTACHED | | | |
| 3 | RESOLUTION OF THE M | IUNICIPALITY OF ANCHORAGE APPROPRIATING TWO | | | |
| 4 | HUNDRED NINETY TH | OUSAND ONE HUNDRED NINETY-TWO DOLLARS | | | |
| 5 | (\$290,192) FROM T | HE STATE OF ALASKA, DEPARTMENT OF | | | |
| 6 | TRANSPORTATION AND | PUBLIC FACILITIES TO THE STATE DIRECT/FEDERAL | | | |
| 7 | PASS-THRU GRANTS FUND (231) FOR THE AIR QUALITY PUBLIC AWARENESS | | | | |
| 8 | CAMPAIGN IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES. | | | | |
| 9 | | | | | |
| 10 | Prepared by: | Benedicte Rider, Sr. Office Associate, Department of | | | |
| 11 | | Health and Human Services | | | |
| 12 | Approved by: | Diane Ingle, Director, Department of Health and Human | | | |
| 13 | | Services | | | |
| 14 | Concur: | Cheryl Frasca, Director, Office of Management and | | | |
| 15 | | Budget | | | |
| 16 | Fund certification: | Lucinda Mahoney, CFO | | | |
| 17 | | 231-254411G-9398-BP2011 \$290,192 | | | |
| 18 | | (2011 Air Quality Public Awareness Grant) | | | |
| 19 | Concur: | George J. Vakalis, Municipal Manager | | | |
| 20 | Respectfully submitted: | Daniel A. Sullivan, Mayor | | | |